

COUNTY OF LOUISA

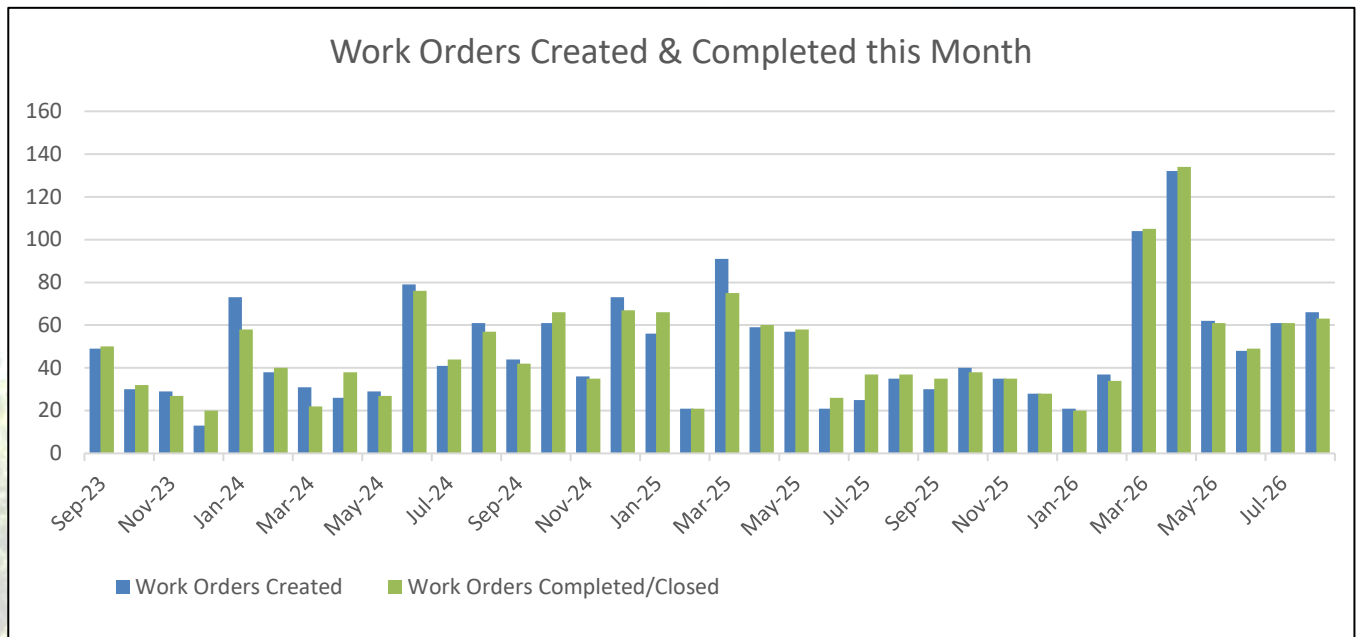
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: August 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Assisted Procurement Department in putting out together for removing former broadband towers from four different sites in the County.
- New keying and coring for Community Development
- Bells Crossroads R&R Site: addition of second compactor
- HVAC equipment monthly preventative maintenance for August 2026
- Remove parapet wall and replace gutters on the back of the Human Services Building
- Evaluation of roof at Locust Creek Fire Department
- Pick up and return Ryder rental trucks for primary for Voter Registrar Department
- Set up power box for Town of Louisa "Night Out" event
- BFPE Completed annual sprinkler, backflow inspections at the following buildings: Administration, Aquatic Facility, Betty Queen, Circuit Court, District Court, Human Services, Library, and Voter Registrar.
- Sold Two (2) surplus vehicles and one surplus bobcat attachment via auction on Purple Wave and the county received \$7,700 in revenue from the sales.
- Boiler inspections for Circuit Court by Hartford steam boiler
- Procured and completed hail damage repairs for two fleet vehicles, Kris Nelson & spare vehicle for Community Development.



FACILITIES (Continued)

2. Works in progress

- a. Installation of Gas line for Generator at General Services Shop & Office
- b. Administration Building Landscaping
- c. Tree removal at the Henson Building in the backyard
- d. Louisa Volunteer Fire Department Bunkroom Expansion Plans
- e. Exterior Improvements project at the Henson Building
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Commonwealth Attorney
- i. Administration Building Parking Lot Engineering & Bid Document Preparation
- j. Engineering & Space Study for Animal Shelter Addition
- k. Access controls for Admin Building elevator upper level
- l. Administration Building Metal Roof Replacement
- m. Duct Cleaning of Animal Shelter HVAC systems
- n. Quoting of Water treatment systems for Sheriff's Storage building
- o. Preparations for annual fire alarm testing
- p. Replace fluorescent lights with LEDs at Trevilians and Zion Crossroads Bunkhouses
- q. Repurposed one standby generator from the broadband tower site to be a standby generator for the landfill scalehouse.

3. Planning and Future Considerations

- a. Sealcoating of Voter Registrar Parking Lot
- b. New Exterior Signage at Circuit Court
- c. New Exterior Sign at the Betty Queen Center
- d. Circuit Court LED Lighting Replacement
- e. Back Up Generator for District Court
- f. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- g. Addition of second courtroom to Circuit Court on second floor
- h. File Storage expansion for Clerks office at Circuit Court
- i. Layout map for proposed landfill improvements including replacement of scalehouse.
- j. Planning & gathering information & resources for proposed CIP future fire station construction
- k. Planning of FY2027 CIP projects
- l. Estimating of FY2028 CIP projects
- m. Revision of current procurement contract documents and creation of contract documents for County procurement of construction projects.

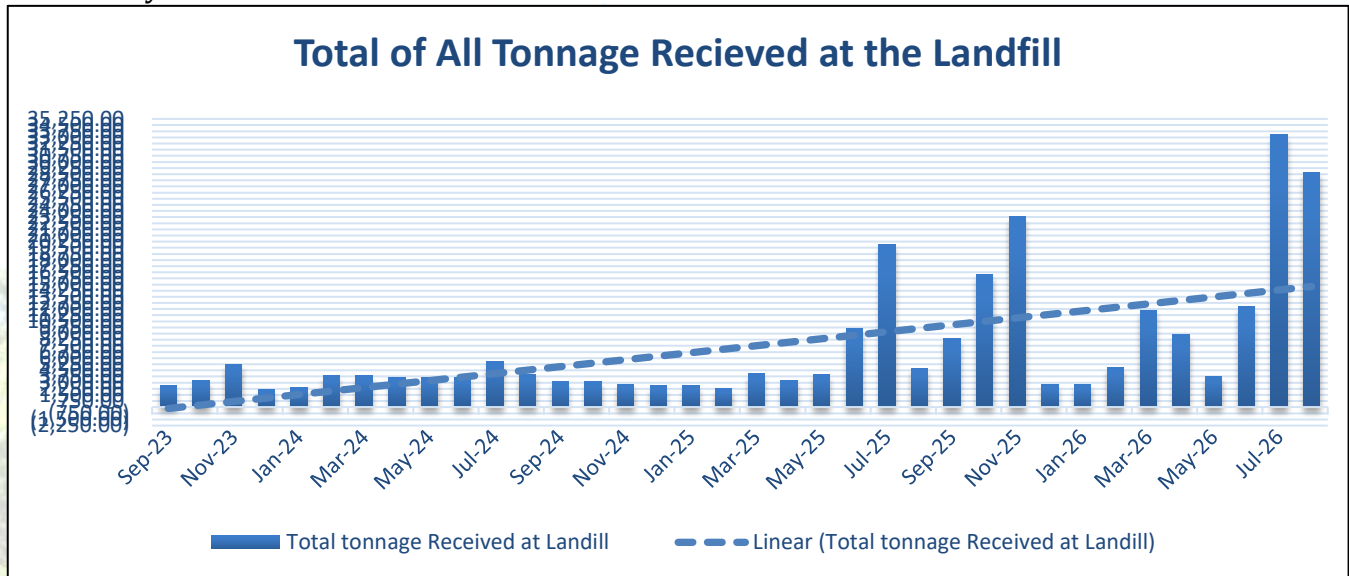


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

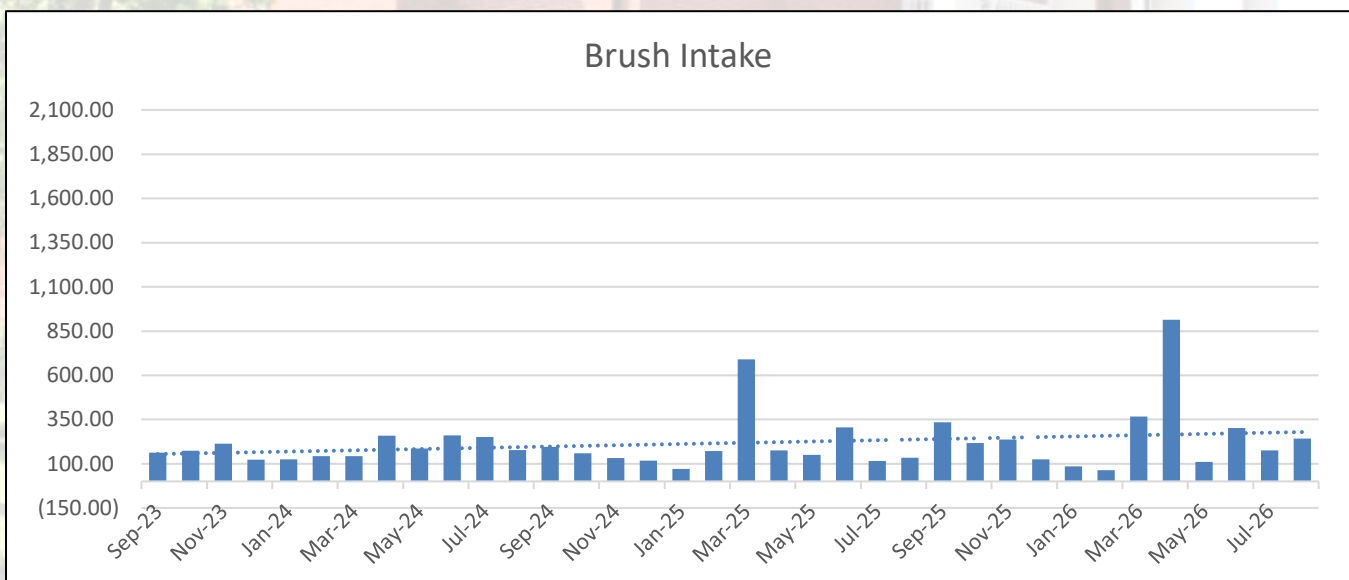
Solid Waste

The Landfill received 28,706.64 tons of materials last month. Of that material 3,681 tons were landfilled, and 24,510 tons were usable fill dirt, from which the county received approximately \$24,000 in revenue from tipping fees. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 203.07 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

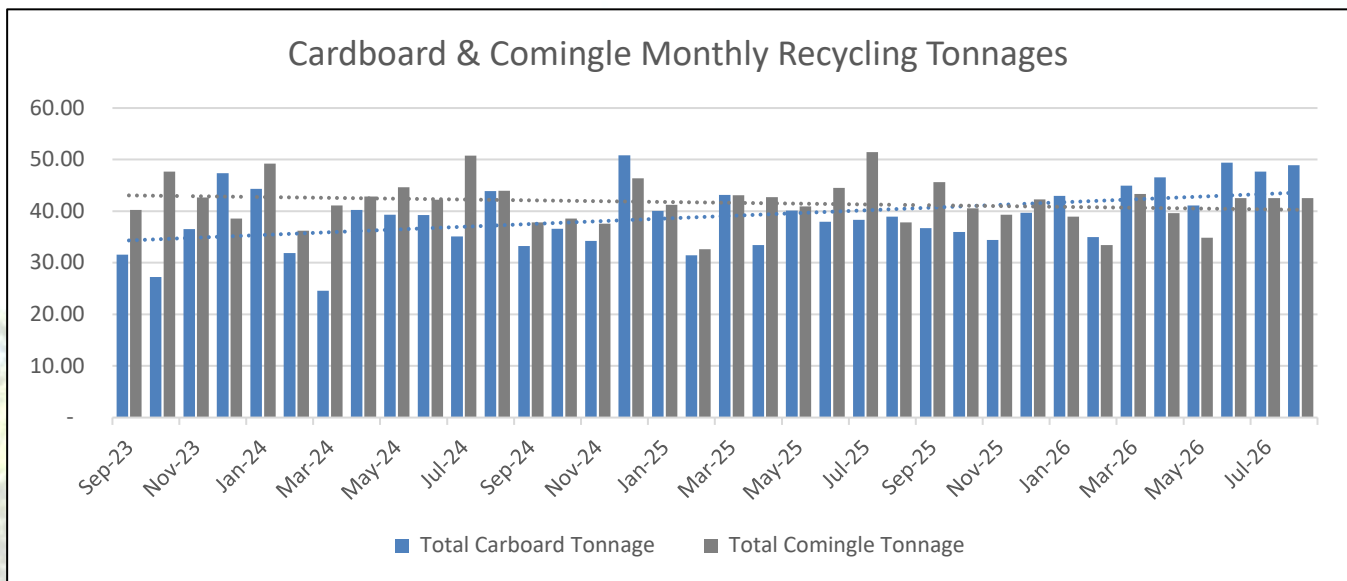




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 48.92 tons of cardboard and 42.53 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella is currently working on revisions to the Part "B" plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill after its first round of comments were received back from DEQ.
2. DEQ has approved a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ, the permanent increase will be included in the permitting for the Part B submission that is currently being revised per comments from DEQ.
3. The Five-Year Solid Waste Plan has been revised, updated was submitted, and approved by DEQ.
4. The County took in 24,510 Tons of useable fill dirt from active construction sites in the County, with the change to \$1.00 per ton as the tipping fee for such soils, the County saw **additional revenue of over \$24,000 from the policy change just last month.**
5. Household Hazardous Waste Day event has been scheduled at the County Landfill for October 31st, 2026, from 8:00 AM to 1:00 PM. This event has also been advertised in the Central Virginian as well as on the County Website.
6. The Department submitted its Accounting Report and Performance Reports to DEQ how the Non-Competitive Litter Grant monies awarded from DEQ the previous fiscal year were spent.
7. The John Deere 300D Haul Truck's hydraulic pump went out, it has been transported to James River Equipment for evaluation.
8. The 816F2 Compactor was serviced by Carter Machinery

ANIMAL SHELTER

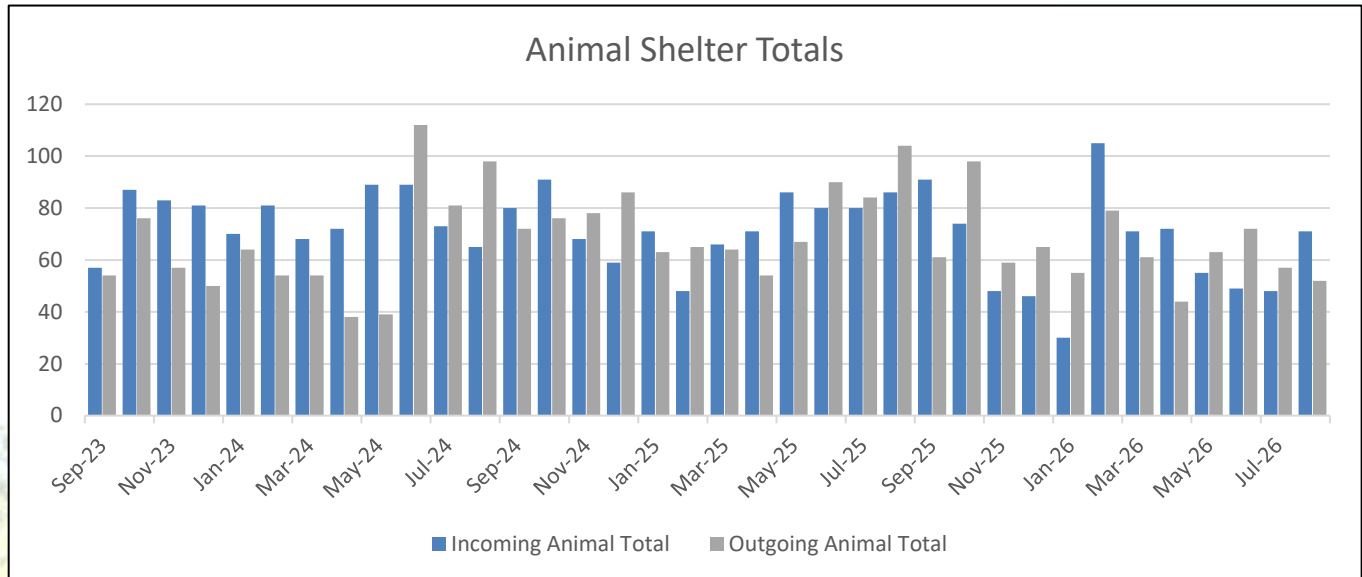
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INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. Animal Shelter hosted clear the shelter event on August 29th, and one of the adoptions at the event was our current longest resident, Scooter.

EMS & SHERIFF'S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Installed new David Clark Wireless Headsets in Fire & EMS Engine 8
2. Added Emergency strobe light on Community Development Ford Explorer that is being passed to General Services and be driven by Harry Kerns
3. Repaired Pop and Lock door that was malfunctioning on LCSO Unit 128 Huffman
4. Fix Radio issue in Fire & EMS Chief 100 Vehicle
5. Performed camera, siren, and door light repair on LCSO FPIU – Hix
6. Install seek cameras on Holly Grove Fire Dept. Vehicles: Engine 4, Wagon 4, Tanker, 4 and Hazard Response 4
7. Install seek camera on Bumpass Fire Dept. Vehicle: Engine 3
8. Install seek cameras on Trevilians Fire Dept. Vehicles: Engine 6, Medic 6, L1 and Wagon 1
9. Install Radio on LCPS 2009 Chevy Malibu
10. Install Radio and roof mount antenna on LCPS school bud #D8
11. Trouble Shoot and repair emergency lights, spotlight, and siren issues on LCSO unit 127 – Best
12. Install spare radio in 320D excavator at the Landfill
13. Trouble shoot interference issue with radio on Fire and EMS Boat